

IMPACT FEE SCHEDULE

YEAR 1, beginning May 1, 2006, with road impact fees at 80%						
Land Use Type	Unit	Roads	Bikeways and Trails	Parks	Public Safety	Total
Single-family	Dwelling	\$2,153	\$32	\$1,258	\$339	\$3,782
Multi-family	Dwelling	\$1,510	\$23	\$832	\$225	\$2,590
Commercial	1000 sf	\$3,357	\$49	-0-	\$755	\$4,161
Office/institutional	1,000 sf	\$2,475	\$36	-0-	\$335	\$2,846
Industrial/warehouse	1,000 sf	\$1,564	\$23	-0-	\$177	\$1,764
YEAR 2, beginning January 1, 2007, with all impact fees at 100%						
Single-family	Dwelling	\$2,691	\$32	\$1,258	\$339	\$4,320
Multi-family	Dwelling	\$1,887	\$23	\$832	\$225	\$2,967
Commercial	1,000 sf	\$4,196	\$49	-0-	\$755	\$5,000
Office/institutional	1,000 sf	\$3,094	\$36	-0-	\$335	\$3,465
Industrial/warehouse	1,000 sf	\$1,955	\$23	-0-	\$177	\$2,155
PHASE -IN SCHEDULE FOR UTILITIES IMPACT FEES						
YEAR 1, beginning May 1, 2006, with water impact fees at 60%, and sewer impact fees at 100%						
Meter Size	5/8"	3/4"	1"	1.5"	2"	3" or greater
Water impact fee	\$1,958	\$2,938	\$4,896	\$9,792	\$15,667	Based upon estimated usage
Sewer impact fee	\$2,298	\$3,447	\$5,745	\$11,490	\$18,384	
YEAR 2, beginning January 1, 2007, with water impact fees at 80% and sewer impact fees at 100%						
Water impact fee	\$2,611	\$3,917	\$6,528	\$13,056	\$20,890	Based upon estimated usage
Sewer impact fee	\$2,298	\$3,447	\$5,745	\$11,490	\$18,384	
YEAR 3, beginning January 1, 2008, with water and sewer impact fees at 100%						
Water impact fee	\$3,264	\$4,896	\$8,160	\$16,320	\$26,112	Based upon estimated usage
Sewer impact fee	\$2,298	\$3,447	\$5,745	\$11,490	\$18,384	
PHASE-IN SCHEDULE FOR DRAINAGE IMPACT FEES (for areas with obsolete platting only)						
Land Use	Unit	Year 1: 40%, beginning May 1, 2006	Year 2: 80%, beginning January 1, 2007	Year 3: 100%, beginning July 1, 2007		
Single-family	Dwelling	\$1,785	\$3,570	\$4,465		
Multi-family	Dwelling	\$475	\$955	\$1,191		
Commercial	1,000 sf	\$715	\$1,430	\$1,786		
Office/institutional	1,000 sf	\$715	\$1,430	\$1,786		
Industrial/warehouse	1,000 sf	\$715	\$1,430	\$1,786		