DEPARTMENT OF LIBRARY & INFORMATION SERVICES

The Department of Library and Information Services operates the Rio Rancho Public Library, the community's information center, with the goal of providing each citizen with the cultural, educational, and recreational library resources needed for the development of their individual lives and the betterment of the community.

The Rio Rancho Public Library currently has three branches: the Loma Colorado Main Library, the Esther Bone Memorial Library, and the Star Heights Learning Center.

Management consists of the Department Director [currently open], the Assistant Director, and the five managers of Adult Services, Youth Services, Technical Services, Circulation Services, and the Esther Bone branch, respectively. There are forty-seven library staff members in all, twenty-five of them full time. The library's nineteen librarians work to respect and support the diverse needs of their clientele

- In the selection of books and media for the collection.
- In the delivery of high quality reference and information services, including assistance in locating and using information resources, and
- In offering varied, well-conceived, and carefully executed programs for all ages.

Usage in an average month,

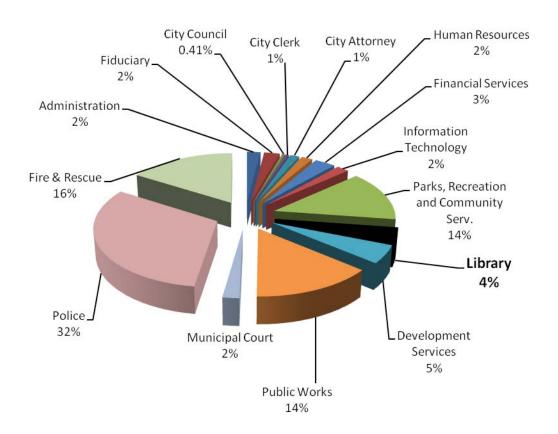
- 26,679 people come to the library.
- there are 81,657 circulation transactions.
- Our forty-six computers available for public use receive 6,457 logins.
- There are 12,180 off-site logins to the library's internet-based resources.
- Reference and information questions of all kinds number 7,693.
- There are 57 programs with a total monthly attendance of 2,109.

Loma Colorado Main Library: The Loma Colorado Main Library, on Loma Colorado Drive just under the escarpment, has the largest collection of materials, the most extensive hours at 54 a week, and the largest staff. Housed in an award-winning building that opened in late 2006, Loma Colorado offers the most in-depth resources and services and offers the most extensive programming in its three program rooms.

Esther Bone Memorial Library: The Esther Bone Memorial Library on Pinetree Road reopened in February 2008 as Rio Rancho's first full-service branch after undergoing extensive renovations. A smaller, more intimate library within walking distance for many in its neighborhood, it is currently open for 40 hours a week and focuses on popular materials, as well as offering programs for all ages.

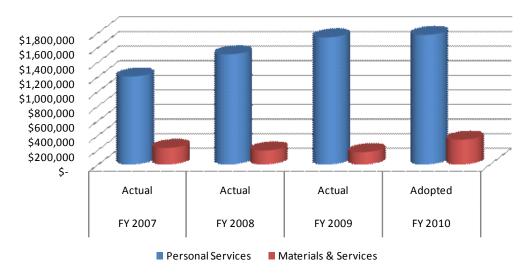
Star Heights Learning Center: Star Heights Learning Center is housed in the Star Heights Recreation Center and is open after school for 20 hours a week for young people in the fifth to ninth grades. It offers homework help, computers, programs, and a small age-appropriate book collection.

GENERAL FUND FISCAL YEAR 2010 LIBRARY AND INFORMATION SERVICES DEPARTMENT Total Budget \$2,107,544



LIBRARY AND INFORMATION SERVICES Cost Center 101-4505 Expenditures										
		FY 2007 Actual		FY 2008 Actual		FY 2009 Actual		FY 2010 Adopted	% Change	
Personal Services Materials & Services	\$	1,201,550 225,182	\$	1,505,820 190,660	\$	1,736,902 168,280	\$	1,770,768 336,776	2% 100%	
Total	\$	1,426,732	\$	1,696,480	\$	1,905,182	\$	2,107,544	11%	
Positions Approved*		35.62		38.62		37.62		34.62	-8%	

^{*}Full Time Equivalence



Operational Performances Indicators:

	FY 09	FY 10
Performance Indicators	Actual	Target
Visitor Gate Count	354,985	365,000
Library cards issued	16,912	9,750
Circulation transactions	1,045,184	1,108,000
Reference/Information Services transactions	53,381	62,300
Program attendance	26,016	17,500

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